

**Proposed 14/15  
NPT Region III  
Sending Units Assessment Budget**

Cooperative Board Approved - 4/30/15

	A	B	C	D	E	F	G	H	J	K	L	M	N	O	P	Q	R
1	Sending	K-12	PERCENTAGE	Assessment	CTE E	Percent	DS	Total	K-12	Percentage	Assess.	CTE E	Percent	DS	Total	Total Diff.	
3	D&T	Enroll.	Current 13/14 Assessment Budget						Enr.	Proposed 14/15 Assessment Budget							
4	Carroll Plt.	23	0.77729%	\$11,450.58	3	1.72414%	\$2,249.38	\$13,699.96	14	0.47522%	\$6,997.08	1	0.60606%	\$795.27	\$7,792.35	(\$5,907.60)	Carroll Plt.
5	Drew	3	0.10139%	\$1,493.55	0	0.00000%	\$0.00	\$1,493.55	3	0.10183%	\$1,499.37	1	0.60606%	\$795.27	\$2,294.65	\$801.09	Drew
6	E. Millinocket	220	7.43494%	\$109,527.29	14	8.04598%	\$10,497.10	\$120,024.39	193	6.55126%	\$96,459.78	9	5.45455%	\$7,157.45	\$103,617.23	(\$16,407.16)	E. Millinocket
7	ER II	30	1.01386%	\$14,935.54	0	0.00000%	\$0.00	\$14,935.54	28	0.95044%	\$13,994.16	0	0.00000%	\$0.00	\$13,994.16	(\$941.37)	ER II
8	Lakeville Plt.	10	0.33795%	\$4,978.51	0	0.00000%	\$0.00	\$4,978.51	9	0.30550%	\$4,498.12	0	0.00000%	\$0.00	\$4,498.12	(\$480.39)	Lakeville Plt.
9	Lowell	42	1.41940%	\$20,909.75	2	1.14943%	\$1,499.59	\$22,409.34	42	1.42566%	\$20,991.25	2	1.21212%	\$1,590.55	\$22,581.79	\$172.45	Lowell
10	Macwahoc Plt.	7	0.23657%	\$3,484.96	2	1.14943%	\$1,499.59	\$4,984.55	8	0.27155%	\$3,998.33	1	0.60606%	\$795.27	\$4,793.61	(\$190.94)	Macwahoc Plt.
11	Medway	138	4.66374%	\$68,703.48	17	9.77011%	\$12,746.48	\$81,449.96	163	5.53293%	\$81,466.03	15	9.09091%	\$11,929.09	\$93,395.12	\$11,945.16	Medway
12	Millinocket	525	17.74248%	\$261,371.93	29	16.66667%	\$21,744.00	\$283,115.93	544	18.46572%	\$271,886.62	31	18.78788%	\$24,653.45	\$296,540.08	\$13,424.14	Millinocket
13	Reed Plt.	15	0.50693%	\$7,467.77	1	0.57471%	\$749.79	\$8,217.56	17	0.57705%	\$8,496.46	1	0.60606%	\$795.27	\$9,291.73	\$1,074.17	Reed Plt.
14	MSAD #30	255	8.61778%	\$126,952.08	13	7.47126%	\$9,747.31	\$136,699.39	261	8.85947%	\$130,445.60	16	9.69697%	\$12,724.36	\$143,169.97	\$6,470.57	MSAD #30
15	MSAD #31	538	18.18182%	\$267,844.00	28	16.09195%	\$20,994.21	\$288,838.21	536	18.19416%	\$267,888.29	26	15.75758%	\$20,677.09	\$288,565.38	(\$272.83)	MSAD #31
16	RSU67	1120	37.85063%	\$557,593.46	61	35.05747%	\$45,737.38	\$603,330.84	1097	37.23693%	\$548,271.37	61	36.96970%	\$48,511.64	\$596,783.00	(\$6,547.83)	RSU67
17	Sebois Plt.	0	0.00000%	\$0.00	0	0.00000%	\$0.00	\$0.00	1	0.03394%	\$499.79	0	0.00000%	\$0.00	\$499.79	\$499.79	Sebois Plt.
18	Vanceboro	22	0.74349%	\$10,952.73	2	1.14943%	\$1,499.59	\$12,452.31	20	0.67889%	\$9,995.83	0	0.00000%	\$0.00	\$9,995.83	(\$2,456.48)	Vanceboro
19	Woodville	11	0.37175%	\$5,476.36	2	1.14943%	\$1,499.59	\$6,975.95	10	0.33944%	\$4,997.92	1	0.60606%	\$795.27	\$5,793.19	(\$1,182.76)	Woodville
20																	
21	Students	2959	100%	\$1,473,142	174	100%	\$130,464.00	\$1,603,606	2946	100%	\$1,472,386	165	100%	\$131,220.00	\$1,603,606	(\$0)	
22																	
23																	
24	Comparison	13	Less Students														
25																	
26				Comparison	Assess =			(\$756)		-0.05%	Decrease						
27				Comparison	Assess & Debt Service =			\$0		0.00%	Status Quo						
28																	
29																	
30																	
31	* Students from Unorganized Territories(9) or Indian Townships (2) and Post Grads (23) not counted in CTE Enrollment. Actual CTE October 1, 2013 enrollment =199																